

**MACCLESFIELD TEAM MINISTRY
PARISH SHARE**

Calculating the Parish Share

2011 2010

| | | |
|--|---------------|---------------|
| Stipend (excluding payroll admin costs) | 22,400 | 21,900 |
| Pension, NI, retirement housing | 10,100 | 11,900 |
| Housing (excluding improvements & new houses) | 4,700 | 4,600 |
| Ordination selection & training (national) | 2,600 | 2,500 |
| Vocations, in-service training, ministry development, HR and other direct clergy support | 2,800 | 2,800 |
| Spread costs of curates in training | 3,800 | 3,600 |
| Savings made during vacancies | (2,500) | (2,400) |
| Diocesan support to parishes | 6,900 | 7,800 |
| National Church | 2,000 | 2,000 |
| Provision for underpayment of parish share | 2,500 | 2,400 |
| Fee and Investment Income | (5,100) | (7,800) |
| Diocesan costs per clergy | 50,200 | 49,300 |

Standard Parish Share

| | | |
|--|----------------|----------------|
| Standard Parish Share (per clergyman) | 49,565 | 48,121 |
| Socio Economic Factor | 1.05 | 1.05 |
| Parish Share Attributable | 52,044 | 50,527 |
| Number of Clergy (Graham Turner & Dave Mock) | 2 | 2 |
| Parish Share for Macclesfield Team | 104,088 | 101,054 |